

Income, debts and expenses for excess staffers in the RS public health clinics



The name of public health clinic	The number of insured persons as of Dec. 31, 2015	Funds allocated by the Health Insurance Fund in 2015	The percentage of funds spent on excess hiring	The amount of funds spent on excess hiring	Tax debts on June 30, 2016 (refinanced debt and new obligations)
JZU DZ Banja Luka	189,460	18,915,299.00	19%	3,593,906.00	5,242,609.00
DZ Gradiška	45,071	4,550,446.79	26%	1,183,116.00	146,395.00
JZU DZ Prnjavor	29,008	2,966,498.00	28%	830,619.00	1,812.00
JZU DZ Laktaši	34,909	3,245,073.00	9%	292,056.00	0.00
JZU DZ Srbac	19,702	1,771,953.00	29%	513,866.00	392.00
JZU DZ "Dr. Jovan Rašković" Mrkonjić Grad	18,877	1,812,039.00	29%	525,491.00	0.00
JZU DZ Čelinac	15,851	1,585,222.00	12%	190,226.00	6,582.00
JZU DZ Kotor Varoš	13,373	1,370,694.00	26%	356,380.00	18,002.00
JZU DZ Šipovo	11,232	1,240,342.00	27%	334,892.00	0.00
JZU DZ Kneževo	9,737	1,065,083.00	32%	340,826.00	768,724.00
JZU DZ Ribnik	5,976	725,161.54	50%	362,581.00	885,532.00
JZU DZ Drinić	2,632	300,006.00	0%	0.00	0.00
JZU DZ Istočni Drvar	211	66,392.00			0.00
JZU DZ Prijedor	71,573	7,143,432.00	17%	1,214,383.00	157,819.00
JZU DZ Novi Grad	25,641	2,755,902.00	25%	688,975.00	1,668,072.02
JZU DZ "Kozma i Damjan" Kozarska Dubica	26,813	2,507,074.49	9%	225,636.00	2,207,420.00
JZU DZ Kostajnica	6,211	619,782.00	48%	297,495.00	806,380.00
JZU DZ Oštra Luka	5,166	580,416.00	40%	232,166.00	360,736.00
JZU DZ Krupa na Uni	1,744	227,717.04	61%	138,907.00	120,371.00
JZU DZ Doboj	63,389	7,142,837.1	26%	1,857,137.00	573,607.00
JZU DZ Teslić	37,228	3,447,086.00	12%	413,650.00	0.00
JZU DZ Derвента	25,742	2,507,636.00	32%	802,443.00	0.00
JZU DZ Modriča	28,157	2,713,719.00	26%	705,566.00	6,063,333.00
JZU DZ Šamac	16,440	1,663,107.00	28%	465,670.00	375,234.00

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JZU DZ Brod	13,965	1,247,138.00	33%	411,555.00	1,382,381.00
JZU DZ "Ozren" Petrovo	6,627	724,614.00	49%	355,060.00	966,501.00
JZU DZ Bijeljina	104,995	10,420,811.00	0%	0.00	0.00
JZU DZ Ugljevik	13,133	1,352,762.87	39%	527,577.00	1,073,095.00
JZU DZ Lopare	10,579	1,056,415.00	33%	348,617.00	0.00
JZU DZ Istočno Sarajevo	25,740	2,540,373.00	10%	254,037.00	1,175,334.00
JZU DZ Istočni Stari Grad	841	145,261.00	50%	72,630.00	0.00
JZU DZ Pale	21,965	2,159,413.00	24%	518,259.00	972,761.00
JZU DZ Rogatica	10,514	1,094,958.95	33%	361,336.00	377,411.00
JZU DZ Sokolac	11,858	1,365,296.00	30%	409,588.00	4,819,518.00
JZU DZ Han Pijesak	3,291	427,375.44	50%	213,687.00	1,162,979.00
JZU DZ Trnovo	1,098	177,928.28	70%	124,549.00	179,721.00
JZU DZ Zvornik	50,518	4,561,981.00	33%	1,505,454.00	2,306,412.00
JZU DZ Bratunac	15,013	1,407,250.00	9%	126,652.00	181,333.00
JZU DZ Srebrenica	7,739	905,012.00	31%	280,554.00	1,052,341.00
JZU DZ Vlasenica	9,846	1,105,707.55	45%	497,569.00	1,510,157.00
JZU DZ Šekovići	6,427	735,579.29	33%	242,741.00	852,996.00
JZU DZ Milići	8,261	826,100.00	33%	272,613.00	746,925.00
JZU DZ Trebinje	30,451	2,772,157.84	32%	887,090.00	6,101,218.00
JZU DZ Nevesinje	13,902	1,333,652.00	23%	306,740.00	0.00
JZU DZ Bileća	11,438	1,146,966.00	40%	458,786.00	2,673,620.00
JZU DZ Gacko	8,916	989,889.75	50%	494,945.00	2,125,275.00
JZU DZ Ljubinj	2,125	305,965.00	50%	152,982.00	364,458.00
JZU DZ "Dr. Milenko Muratović" Berkovići	2,187	317,468.00	48%	152,385.00	219,894.00

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JZU DZ Foča	17,299	1,578,876.00	35%	552,607.00	3,789,781.00
JZU DZ Višegrad	10,523	1,187,82.58	39%	463,196.00	1,560,575.00
JZU DZ Čajniče	4,154	532,399.3	41%	218,284.00	921,933.00
JZU DZ Rudo	6,147	612,799.00	39%	238,992.00	16,129.00
JZU DZ Kalinovik	1,933	355,243.00	56%	198,936.00	484,682.00
JZU DZ Novo Goražde	1,625	259,294.00	66%	171,134.00	1,442,903.00
TOTAL	1,137,253.00	114,569,286.81		26,384,542.00	55,738,078.02